

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Agenda

The Administration recommends the approval of the Agenda for January 16, 2020.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Board Secretary
Moses Peter, Board Member

Regional Board of Education Meeting

LOCATION: Akiachak, Alaska **DATE:** January 16, 2020

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes: December 19, 2019
- VII. Correspondence:
- VIII. Action Items:
 - A. 2020 Recommended Certified for Re-Hire
 - B.
- IX. Reports:
 - A. Attendance Report:
 - B. School Reports:
 1. Akiachak
 2. Akiak
 3. Tuluksak
 - C. Special Ed Director/Curriculum, Assessment Report
 - D. Tribal Ed Director's Report
 - E. ANE Director's Report
 - F. Business and Finance Report
 - G. Federal/State Programs Report
 - H. Maintenance & Operations Report
 - I. Technology Director Report
 - J. Superintendent's Report
- X. Executive Session:
- XI. Board Travel/Info: AASB Legislative Fly-In February 8-11, 2020
- XII. Public Comments:
- XIII. Board Comments
- XIV. Next Regular Meeting: February 20, 2020
- XV. Adjournment

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Approval of Minutes

The Administration recommends the approval of the Minutes for December 19, 2019.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Gregory SR, Secretary
Moses Peter, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: December 19, 2019

Village: Akiachak

Call to Order	I. Call to Order: Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 11:23 AM via tele-conference.
Roll Call	II. Roll Call: Present: Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer – came in 11:40 AM Peter Gregory, Secretary Moses Owen, Board Member Robert Charles, Board Member Moses Peter, Board Member
Invocation	III. Invocation: Moses Owen rendered the invocation
Recognition of Guests	IV. Recognition of Guests: Cassandra Bennett. John Stackhouse, Judy Anderson, Bonnie James, Brandon Haberly, Mindi Burford, Kaylin Charles, and Janice George.
Approval of Agenda	V. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda as with additions. Motion passed.
Approval of Minutes	Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for November 21, 2019.

<p>Continue – Approval of Minutes</p>	<p>Motion by Ivan Ivan, Seconded by Robert Charles to approve the Minutes for November 21, 2019 as presented. Motion passed.</p>
<p>Recess</p>	<p>Chairman Willie Kasayulie called for lunch break at 12:25 PM Reconvened at 1:29 PM</p>
<p>Correspondence</p>	<p>VI. Correspondence: Kokarmiut Corporation</p> <p>After discussion, the board directed Superintendent Cassandra Bennett, John Stackhouse and Judy Anderson to write a letter to Kokarmiut Corporation to set up a meeting in Akiak and come back to the board for board action in regards to the housing.</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. 2020 Revised Budget</p> <p>The Administration recommended the approval of the 2020 Revised Budget.</p> <p>Motion by Ivan Ivan., Seconded by Sam George to approve the 2020 Revised Budget. Motion passed unanimously.</p> <p>B. Tuluksak Senior Trip Request</p> <p>The Administration recommended the approval of the Tuluksak Senior Trip Request.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the Tuluksak Senior Trip Request with an understanding the Seniors will raise their own funds and with certified chaperones. Motion passed unanimously.</p> <p>C. Akiak Senior Trip Request</p> <p>The Administration recommended the approval of the Akiak Senior Trip Request.</p> <p>Motion by Robert Charles, Seconded by Sam George to approve the Akiak Senior Trip Request with an understanding the Akiak Seniors will raise their own funds as long as they have a certified chaperone. Motion passed unanimously.</p> <p>D. High Standards, LLC</p> <p>The Administration recommended the approval of the major overhaul John Deer engine to include some of the customers new replacement parts and additional parts at the approximate amount of \$47,082.00.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the major overhaul John Deer engine to include some of the customers new replacement parts and additional parts at the approximate amount of \$47,082.00. Motion passed unanimously.</p>

<p>Continue – Action Items</p>	<p>E. Land & Lease Agreement with GCI The Land Lease Agreement with GCI is presented for information.</p> <p>The Superintendent to meet with Tuluksak, Inc. and Tuluksak Native Community in regards to the GCI tower to avoid potential conflict.</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed. We need to set up a meeting to discuss in depth on attendance within Yupiit School District and work with all three school sites to talk about truancy.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: none 2. Akiak: Brandon Haberly highlighted his board report. 3. Tuluksak: Doug Bushey highlighted his board report. <p>C. Curriculum/Instruction Director’s Report: Mindi Burford highlighted her board report.</p> <p>B. Special Education and Assessment Director’s Report: Mindi Burford highlighted her board report.</p> <p>C. Yupiaq Education Coordinator’s Report: Janice George highlighted her report.</p> <p>D. ANE Director’s Report: Matthew Turner highlighted his board report.</p> <p>E. Business & Finance Report: John Stackhouse highlighted his report.</p> <p>F. State/Federal Programs Report: Kaylin Charles highlighted her report.</p> <p>G. Maintenance & Operations Report: Judy Anderson highlighted her report.</p> <p>H. Technology Director’s Report: Anthony Graham’s report was reviewed.</p> <p>I. Superintendent’s Report: Cassandra Bennet highlighted her report.</p>
<p>Executive Session</p>	<p>IX. Executive Session: none</p>
<p>Board Travel/Info</p>	<p>X. Public Comments</p>
<p>Public Comments</p>	<p>XI. Board Comments</p>
<p>Board Comments</p>	<p>XII. Next Regular Meeting: January 16, 2020</p>
<p>Next Meeting Regular Meeting</p>	<p>XIII. Adjournment: Motion by Sam George, Seconded by Ivan Ivan to adjourn the meeting at 3:19 PM.</p>
<p>Adjournment</p>	<p>_____</p> <p>Secretary _____</p> <p>Date</p>

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Date: January 16, 2020
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From: Cassandra Bennett, Superintendent

Re: Correspondence - none

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Action Item A

The Administration recommends the approval of the Certified Recommended for Re-hire for FY20-21.

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Recommended for Re-Hire for FY 2020-2021

Akiachak School:

Jill Drennen – First Grade
Michael Drennen – Second Grade
Celeste Yahr – Third Grade
John Hammonds – Fourth Grade
Hope Casseri – Fifth Grade
Brian Sacry – Sixth Grade
Liliana Taner – Middle School ELA
Mark Casseri – Middle/High School Math
Baron Sample – Middle/High School Social Studies
Mary Samson – High School ELA
Ickley Charles – Type M Yupiik
Marshall Talbott – wood shop
Scott Price – Special Education
Julie Garraton-Schumann – Literacy Coach
Catherine Snider – Counselor

Any remaining certified positions not listed need to be filled.

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Recommendation for Re-Hire FY20-21

Adam Swenson, Kindergarten/1st Grade Teacher

Michael Dibble, 1st/2nd Grade Teacher

Natalie Porec, 2nd/3rd Grade Teacher

Daphne McNease, Special Ed Teacher

Kary Delsignore, Special Ed Teacher

Brad Cole, Special Ed Teacher

Michelle Mitchell, Science Teacher

Katy Dahlquist, Social Studies Teacher

Armando Quintana, Math Teacher

Joseph Porec, English/Language Arts Teacher

Evelyn Esmailka, Literacy Coach

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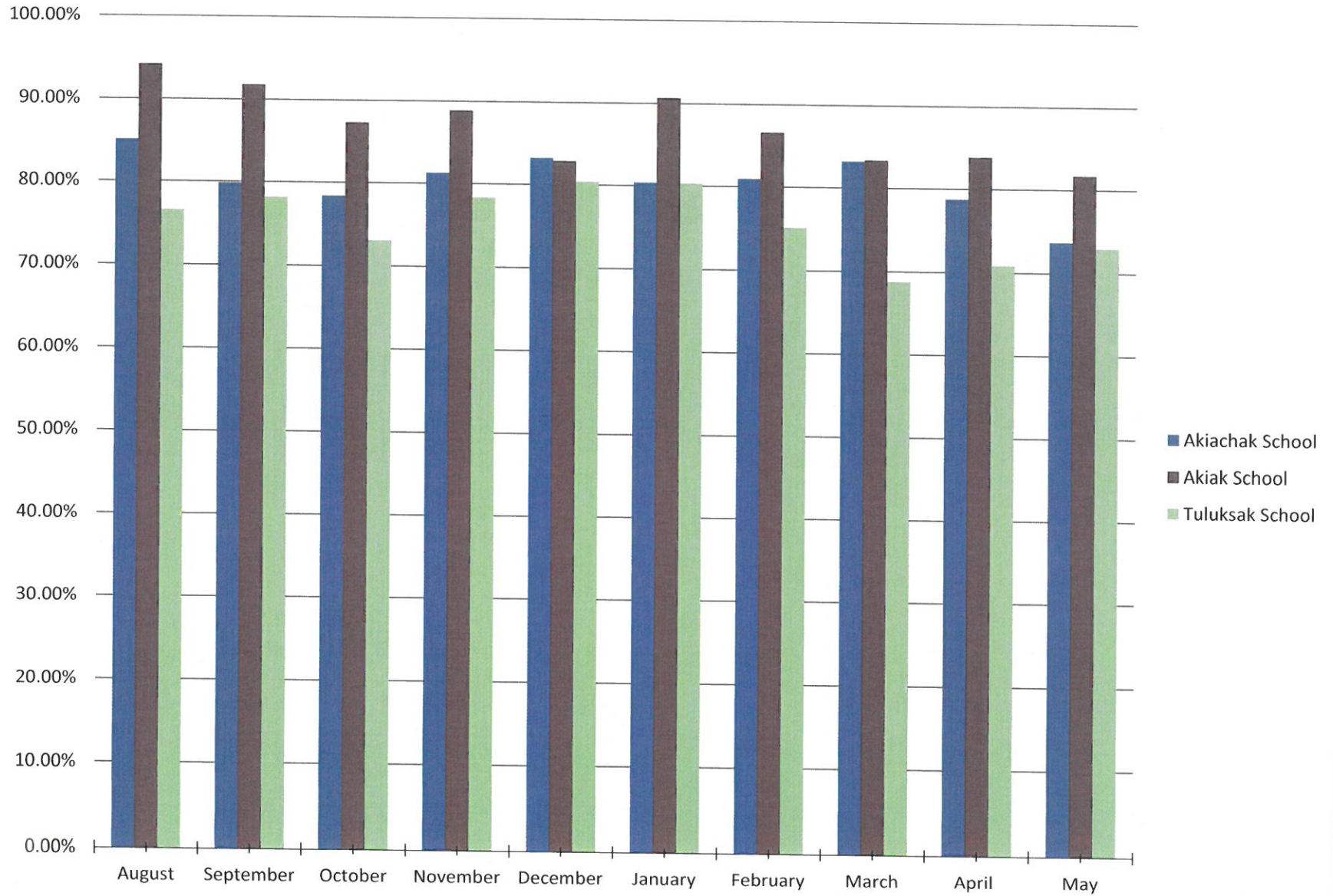


Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Attendance Report

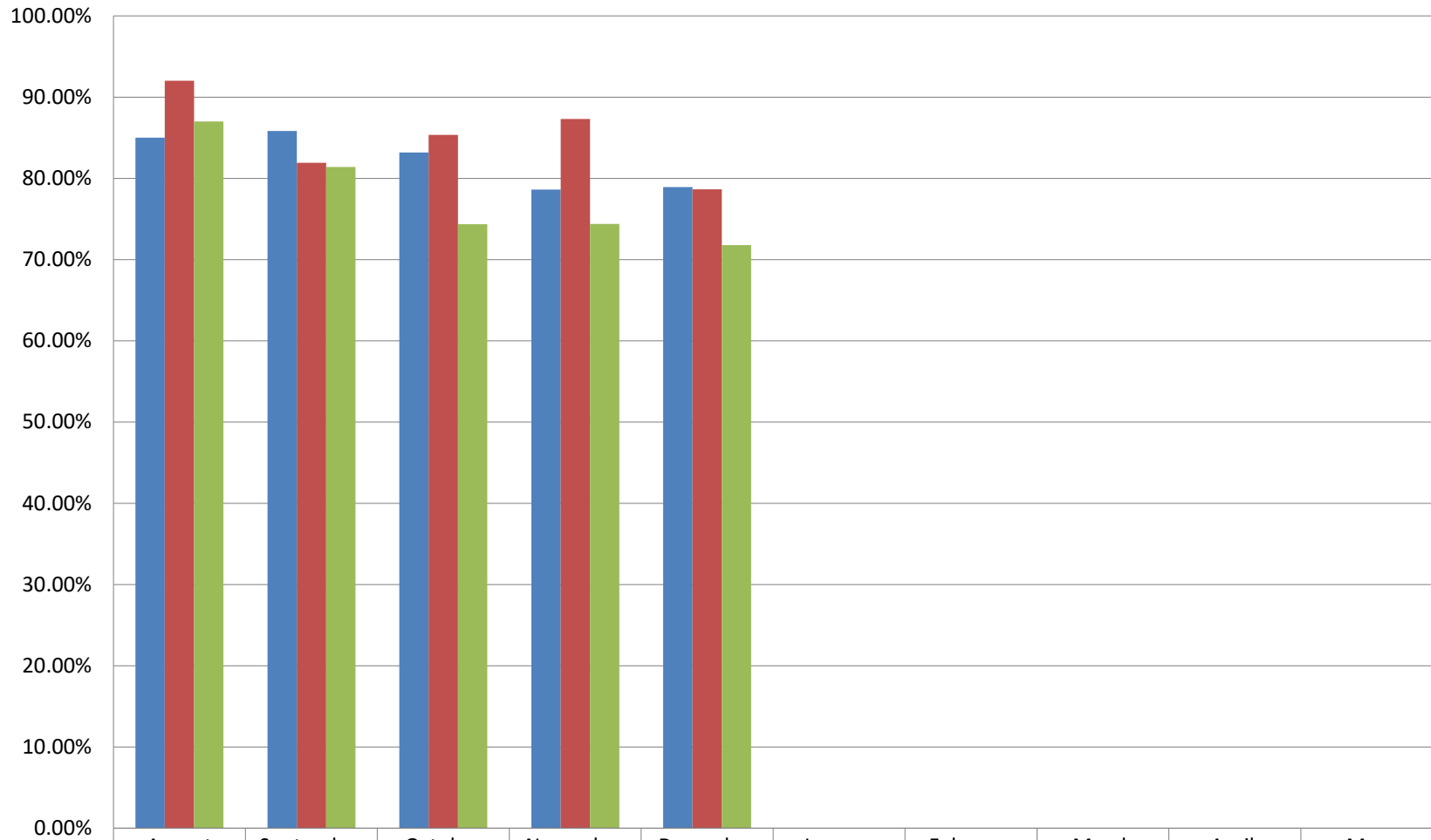
The Attendance report for the month of December is presented for your review and information.

Yupit School District Attendance 2018-2019



	August	September	October	November	December	January	February	March	April	May
Akiachak School	85.03%	79.84%	78.36%	81.25%	83.20%	80.38%	80.95%	83.20%	78.74%	73.70%
Akiak School	94.17%	91.73%	87.29%	88.84%	82.86%	90.66%	86.59%	83.35%	83.85%	81.69%
Tuluksak School	76.52%	78.14%	73.05%	78.32%	80.39%	80.32%	75.15%	68.76%	70.86%	73.00%

Yupit School District Attendance 2019-2020



	August	September	October	November	December	January	February	March	April	May
■ Akiachak School	85.00%	85.83%	83.20%	78.60%	78.94%					
■ Akiak School	92.00%	81.91%	85.35%	87.31%	78.66%					
■ Tuluksak School	87.00%	81.41%	74.36%	74.40%	71.79%					

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Reports B-J

The Administrative Reports are presented for your review and information.

Author of Report: Matthew Turner

Department/Location: District Office

Date of Regional School Board Meeting: 16 Jan, 2020

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection
		Nothing new to report this month!	

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: January 16, 2020

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Dec-Jan	Reports	Worked on W2s/ 1099s	Education System Change
Dec	FY21 Budget	Conducted Budget kick off meeting w/ stakeholders	Education System Change
Jan	FY21 Budget	Attended site budget committee meetings	Education System Change
Dec-Jan	Impact Aid	Worked on Impact Aid Application	Education System Change
Jan	Reports	Completed quarterly 941/State unemployment reporting	Education System Change

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From: John C. Stackhouse
Business Manager
Yupiiit School District

Date: January 16, 2020

Subj: 2020 January Board Report

The 2020 January Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 01/20

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: January 16, 2020

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State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

Fund 274

School Improvement Funds- Funds are used to implement selected elements of each site's improvement plans, as administered through the online planning STEPP (Step Toward Educational Progress & Partnership) tool. Funded activities include developing community engagement through Culture week and advisory board training, strengthening RTI systems with training for principals and the district leadership team, and supplies and materials for various items.

Amount of Grant: ~\$155,000.00

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		18,873.87			18,873.87
	46	SCHOOL FACILITIES RENTAL		1,720.00			1,720.00
	47	E-RATE		1,015,378.60		1,598,907.00	-583,528.40
	51	FOUNDATION PROGRAM		1,289,841.00		6,078,601.00	-4,788,760.00
	52	State BAG		7,492.80		25,915.00	-18,422.20
	55	QUALITY SCHOOLS				26,013.00	-26,013.00
	56	TRS ON-BEHALF				530,000.00	-530,000.00
	57	PERS ON-BEHALF				120,000.00	-120,000.00
	110	IMPACT AID				2,562,334.00	-2,562,334.00
	150	FEDERAL REVENUE VIA STATE A		19,490.10			19,490.10
	161	USDA FOOD SERVICE REIMBRS A				373,000.00	-373,000.00
		Total Revenue	0.00	2,352,796.37		11,314,770.00	-8,961,973.63
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		714,926.38		2,223,545.00	1,508,618.62
	316	EXTRA DUTY PAY		3,983.81			-3,983.81
	323	AIDES		103,899.04		277,884.00	173,984.96
	329	SUBSTITUTES/TEMPORARIES		71,159.32		55,000.00	-16,159.32
	360	EMPLOYEE BENEFITS				878,749.00	878,749.00
	361	HEALTH/LIFE INSURANCE		129,354.35			-129,354.35
	362	UNEMPLOYMENT INSURANCE		12,381.99			-12,381.99
	363	WORKER'S COMP		13,381.08			-13,381.08
	364	FICA/MEDICARE		24,838.71			-24,838.71
	365	TEACHER'S RETIREMENT		90,264.46			-90,264.46
	366	PERS		20,591.89			-20,591.89
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		723.75	723.75		-723.75
	420	STAFF TRAVEL & PER DIEM	155.00	16,371.87	972.19	3,000.00	-13,371.87
	425	STUDENT TRAVEL		6,273.70			-6,273.70
	433	COMMUNICATIONS		2,053.52			-2,053.52
	450	SUPPLIES, MATL & MEDIA	792.06	62,323.85	8,170.04	121,000.00	58,676.15
	490	OTHER EXPENSES		1,310.00			-1,310.00
		Total Function	947.06	1,273,837.72	9,865.98	4,036,862.00	2,763,024.28
120		BILINGUAL/BICULTURAL INST					
	314	DIR/COOR/MANAGER (CERT)		47,950.80		91,671.00	43,720.20
	321	DIR/COORD/MGR (NON-CERT)		10,149.12			-10,149.12

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				32,085.00	32,085.00
	361	HEALTH/LIFE INSURANCE		1,466.60			-1,466.60
	362	UNEMPLOYMENT INSURANCE		801.78			-801.78
	363	WORKER'S COMP		871.52			-871.52
	364	FICA/MEDICARE		1,471.70			-1,471.70
	365	TEACHER'S RETIREMENT		6,199.41			-6,199.41
	366	PERS		2,232.82			-2,232.82
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	420	STAFF TRAVEL & PER DIEM		1,885.20		1,000.00	-885.20
	425	STUDENT TRAVEL		1,236.66	1,236.66		-1,236.66
	450	SUPPLIES, MATL & MEDIA		22,677.12	6,486.29	9,000.00	-13,677.12
		Total Function		96,942.73	7,722.95	148,064.00	51,121.27
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		48,528.77		164,047.00	115,518.23
	360	EMPLOYEE BENEFITS				57,417.00	57,417.00
	361	HEALTH/LIFE INSURANCE		3,960.30			-3,960.30
	362	UNEMPLOYMENT INSURANCE		659.60			-659.60
	363	WORKER'S COMP		716.94			-716.94
	364	FICA/MEDICARE		703.66			-703.66
	365	TEACHER'S RETIREMENT		6,003.10			-6,003.10
	367	TRS ONBEHALF				29,381.00	29,381.00
	420	STAFF TRAVEL & PER DIEM		70.00			-70.00
	450	SUPPLIES, MATL & MEDIA		1,388.80	638.15	15,000.00	13,611.20
		Total Function		62,031.17	638.15	265,845.00	203,813.83
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		116,710.28		428,536.00	311,825.72
	323	AIDES		68,540.04		243,832.00	175,291.96
	360	EMPLOYEE BENEFITS				235,329.00	235,329.00
	361	HEALTH/LIFE INSURANCE		22,807.75			-22,807.75
	362	UNEMPLOYMENT INSURANCE		2,542.16			-2,542.16
	363	WORKER'S COMP		2,743.44			-2,743.44
	364	FICA/MEDICARE		6,935.66			-6,935.66
	365	TEACHER'S RETIREMENT		14,658.77			-14,658.77
	366	PERS		10,561.43			-10,561.43
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	390	TRAVEL ALLOWANCE		1,550.00			-1,550.00
	410	PROFESSIONAL & TECH SVCS		28,054.75			-28,054.75
	420	STAFF TRAVEL & PER DIEM				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA	2.74	1,815.24	853.72	2,000.00	184.76
		Total Function	2.74	276,919.52	853.72	1,006,345.00	729,425.48

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		30,034.34		96,110.00	66,075.66
	324	SUPPORT STAFF		1,466.58			-1,466.58
	360	EMPLOYEE BENEFITS				33,639.00	33,639.00
	361	HEALTH/LIFE INSURANCE		4,950.33			-4,950.33
	362	UNEMPLOYMENT INSURANCE		414.49			-414.49
	363	WORKER'S COMP		472.32			-472.32
	364	FICA/MEDICARE		547.65			-547.65
	365	TEACHER'S RETIREMENT		3,772.31			-3,772.31
	366	PERS		322.67			-322.67
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE	1,188.42	15,798.42		48,040.00	32,241.58
	410	PROFESSIONAL & TECH SVCS	585.00	25,866.28		95,000.00	69,133.72
	420	STAFF TRAVEL & PER DIEM	200.00	5,430.49		15,000.00	9,569.51
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		1,856.08		3,000.00	1,143.92
	490	OTHER EXPENSES		3,249.00			-3,249.00
		Total Function	1,973.42	94,180.96		309,002.00	214,821.04
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		1,695.70			-1,695.70
	318	SPECIALISTS		106,747.00		273,972.00	167,225.00
	360	EMPLOYEE BENEFITS				95,890.00	95,890.00
	361	HEALTH/LIFE INSURANCE		11,146.80			-11,146.80
	362	UNEMPLOYMENT INSURANCE		1,496.52			-1,496.52
	363	WORKER'S COMP		1,626.62			-1,626.62
	364	FICA/MEDICARE		1,572.46			-1,572.46
	365	TEACHER'S RETIREMENT		13,620.34			-13,620.34
	367	TRS ONBEHALF				49,069.00	49,069.00
	420	STAFF TRAVEL & PER DIEM		1,982.20	700.00		-1,982.20
		Total Function		139,887.64	700.00	418,931.00	279,043.36
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		10,011.46			-10,011.46
	324	SUPPORT STAFF		5,744.10			-5,744.10
	361	HEALTH/LIFE INSURANCE		5,197.69			-5,197.69
	362	UNEMPLOYMENT INSURANCE		138.16			-138.16
	363	WORKER'S COMP		235.51			-235.51
	364	FICA/MEDICARE		584.60			-584.60
	365	TEACHER'S RETIREMENT		1,257.44			-1,257.44
	366	PERS		1,263.75			-1,263.75
		Total Function		24,432.71			-24,432.71
351		TECHNOLOGY					
	433	COMMUNICATIONS		1,639.74			-1,639.74
		Total Function		1,639.74			-1,639.74

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
352		LIBRARY SERVICES					
	323	AIDES		24,640.08		67,394.00	42,753.92
	360	EMPLOYEE BENEFITS				17,497.00	17,497.00
	361	HEALTH/LIFE INSURANCE		15,317.65			-15,317.65
	362	UNEMPLOYMENT INSURANCE		344.64			-344.64
	363	WORKER'S COMP		369.59			-369.59
	364	FICA/MEDICARE		1,884.97			-1,884.97
	366	PERS		5,420.81			-5,420.81
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
	450	SUPPLIES, MATL & MEDIA		459.34	37.60		-459.34
		Total Function		52,373.53	37.60	89,353.00	36,979.47
354		IN-SERVICE TRAINING					
	329	SUBSTITUTES/TEMPORARIES		120.00			-120.00
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		7,477.65		5,000.00	-2,477.65
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		4,674.31		2,500.00	-2,174.31
		Total Function		12,271.96		17,500.00	5,228.04
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		33,772.49		81,054.00	47,281.51
	321	DIR/COORD/MGR (NON-CERT)				28,369.00	28,369.00
	361	HEALTH/LIFE INSURANCE		6,875.25			-6,875.25
	362	UNEMPLOYMENT INSURANCE		466.05			-466.05
	363	WORKER'S COMP		506.59			-506.59
	364	FICA/MEDICARE		489.70			-489.70
	365	TEACHER'S RETIREMENT		4,241.80			-4,241.80
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		969,662.60		1,332,423.00	362,760.40
	444	TECHNOLOGY RELATED REPAIRS AND		3,793.08			-3,793.08
	450	SUPPLIES, MATL & MEDIA		10,279.58	2,031.41	6,000.00	-4,279.58
		Total Function		1,030,087.14	2,031.41	1,462,363.00	432,275.86
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		116,542.14		293,625.00	177,082.86
	360	EMPLOYEE BENEFITS				102,768.00	102,768.00
	361	HEALTH/LIFE INSURANCE		14,143.37			-14,143.37
	362	UNEMPLOYMENT INSURANCE		1,683.89			-1,683.89
	363	WORKER'S COMP		1,835.10			-1,835.10
	364	FICA/MEDICARE		1,773.95			-1,773.95
	365	TEACHER'S RETIREMENT		15,366.41			-15,366.41
	367	TRS ONBEHALF				52,588.00	52,588.00
	390	TRAVEL ALLOWANCE		1,000.00			-1,000.00
	420	STAFF TRAVEL & PER DIEM	70.00	7,639.43	990.00	3,500.00	-4,139.43

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		108.03			-108.03
	490	OTHER EXPENSES		775.00	775.00		-775.00
	491	DUES & FEES		1,842.00			-1,842.00
		Total Function	70.00	162,709.32	1,765.00	452,481.00	289,771.68
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		40,227.43		100,414.00	60,186.57
	360	EMPLOYEE BENEFITS				35,145.00	35,145.00
	361	HEALTH/LIFE INSURANCE		8,491.01			-8,491.01
	362	UNEMPLOYMENT INSURANCE		552.12			-552.12
	363	WORKER'S COMP		602.65			-602.65
	364	FICA/MEDICARE		3,077.40			-3,077.40
	366	PERS		7,956.93			-7,956.93
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		60,907.54		142,206.00	81,298.46
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		11,958.80		31,701.00	19,742.20
	329	SUBSTITUTES/TEMPORARIES		43,270.00		66,000.00	22,730.00
	360	EMPLOYEE BENEFITS				31,945.00	31,945.00
	361	HEALTH/LIFE INSURANCE		1,209.93			-1,209.93
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		228.66			-228.66
	364	FICA/MEDICARE		4,225.36			-4,225.36
	366	PERS		4,995.95			-4,995.95
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM	987.78	34,166.16	6,374.30	64,660.00	30,493.84
	450	SUPPLIES, MATL & MEDIA		2,824.32		5,900.00	3,075.68
	491	DUES & FEES		3,730.00		18,450.00	14,720.00
		Total Function	987.78	106,776.45	6,374.30	225,125.00	118,348.55
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		50,000.00		120,000.00	70,000.00
	324	SUPPORT STAFF		12,321.16		29,571.00	17,249.84
	360	EMPLOYEE BENEFITS				52,350.00	52,350.00
	361	HEALTH/LIFE INSURANCE		7,847.11			-7,847.11
	362	UNEMPLOYMENT INSURANCE		862.36			-862.36
	363	WORKER'S COMP		934.83			-934.83
	364	FICA/MEDICARE		1,667.56			-1,667.56
	365	TEACHER'S RETIREMENT		6,280.00			-6,280.00
	366	PERS		2,710.66			-2,710.66
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS				35,000.00	35,000.00
	414	LEGAL SERVICES		20,513.66			-20,513.66
	420	STAFF TRAVEL & PER DIEM	168.24	14,880.44	962.19	7,500.00	-7,380.44

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		1,726.43		1,500.00	-226.43
	491	DUES & FEES		18,209.00		500.00	-17,709.00
		Total Function	168.24	137,953.21	962.19	265,443.00	127,489.79
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		51,314.65		118,755.00	67,440.35
	324	SUPPORT STAFF		64,464.92		165,907.00	101,442.08
	360	EMPLOYEE BENEFITS				99,632.00	99,632.00
	361	HEALTH/LIFE INSURANCE		13,988.95			-13,988.95
	362	UNEMPLOYMENT INSURANCE		1,572.48			-1,572.48
	363	WORKER'S COMP		1,680.63			-1,680.63
	364	FICA/MEDICARE		8,892.21			-8,892.21
	366	PERS		25,068.11			-25,068.11
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		26,562.50		60,000.00	33,437.50
	420	STAFF TRAVEL & PER DIEM	1,106.70	26,425.02	694.64	5,000.00	-21,425.02
	425	STUDENT TRAVEL		313.00			-313.00
	433	COMMUNICATIONS		7,686.53			-7,686.53
	440	OTHER PURCHASED SERVICES		16,871.00		40,000.00	23,129.00
	445	INSURANCE & BOND PREMIUMS A		20.00		61,800.00	61,780.00
	450	SUPPLIES, MATL & MEDIA		9,737.42	0.04	5,000.00	-4,737.42
	490	OTHER EXPENSES		29,457.93			-29,457.93
	491	DUES & FEES		5,408.00	750.00	3,000.00	-2,408.00
		Total Function	1,106.70	289,463.35	1,444.68	577,939.00	288,475.65
551		RECRUITMENT					
	390	TRAVEL ALLOWANCE		1,011.30			-1,011.30
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		6,904.52		12,000.00	5,095.48
	450	SUPPLIES, MATL & MEDIA		1,982.52			-1,982.52
	490	OTHER EXPENSES		5,500.00		5,500.00	
		Total Function		15,398.34		22,500.00	7,101.66
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,701.00	28,701.00
	324	SUPPORT STAFF		11,958.79			-11,958.79
	360	EMPLOYEE BENEFITS				10,045.00	10,045.00
	361	HEALTH/LIFE INSURANCE		1,209.96			-1,209.96
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		179.39			-179.39
	364	FICA/MEDICARE		914.85			-914.85
	366	PERS		2,630.94			-2,630.94
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		3,140.45		250.00	-2,890.45
		Total Function		20,201.65		41,396.00	21,194.35

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		11,257.51		27,018.00	15,760.49
	360	EMPLOYEE BENEFITS				10,807.00	10,807.00
	361	HEALTH/LIFE INSURANCE		2,291.75			-2,291.75
	362	UNEMPLOYMENT INSURANCE		155.35			-155.35
	363	WORKER'S COMP		168.86			-168.86
	364	FICA/MEDICARE		163.25			-163.25
	365	TEACHER'S RETIREMENT		1,413.95			-1,413.95
	367	TRS ONBEHALF				4,839.00	4,839.00
	420	STAFF TRAVEL & PER DIEM		2,197.50		7,500.00	5,302.50
	433	COMMUNICATIONS		170,471.92		444,141.00	273,669.08
	444	TECHNOLOGY RELATED REPAIRS AND				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA	1,772.13	18,251.86	3,177.18	38,000.00	19,748.14
	491	DUES & FEES		645.00		1,500.00	855.00
		Total Function	1,772.13	207,016.95	3,177.18	535,305.00	328,288.05
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		23,358.88		55,835.00	32,476.12
	325	MAINTENANCE/CUSTODIAL		109,140.44		197,463.00	88,322.56
	329	SUBSTITUTES/TEMPORARIES		75,194.78		80,000.00	4,805.22
	360	EMPLOYEE BENEFITS				98,905.00	98,905.00
	361	HEALTH/LIFE INSURANCE		27,381.33			-27,381.33
	362	UNEMPLOYMENT INSURANCE		3,056.04			-3,056.04
	363	WORKER'S COMP		3,045.52			-3,045.52
	364	FICA/MEDICARE		16,247.57			-16,247.57
	366	PERS		24,018.13			-24,018.13
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS	47,082.00	47,082.00	47,082.00	2,000.00	-45,082.00
	420	STAFF TRAVEL & PER DIEM	685.00	9,895.30	318.00	9,000.00	-895.30
	431	WATER & SEWAGE		102,500.00		330,000.00	227,500.00
	435	FUEL-HEATING		52,950.22	6.21	405,850.00	352,899.78
	436	ELECTRICITY		191,221.58		479,750.00	288,528.42
	440	OTHER PURCHASED SERVICES		102,345.00			-102,345.00
	445	INSURANCE & BOND PREMIUMS A				170,000.00	170,000.00
	450	SUPPLIES, MATL & MEDIA	243.66	7,964.88			-7,964.88
	452	MAINTENANCE SUPPLIES	29.99	138,181.45	3,818.73	100,000.00	-38,181.45
	453	JANITORIAL SUPPLIES	188.24	15,873.02	4,731.04	35,000.00	19,126.98
	456	VEHICLE MAINTENANCE		3,065.95		10,500.00	7,434.05
	458	GAS & OIL		173.21		26,654.00	26,480.79
		Total Function	48,228.89	952,695.30	55,955.98	2,037,033.00	1,084,337.70
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY		3,000.00		20,250.00	17,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	361	HEALTH/LIFE INSURANCE		347.13			-347.13

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE		41.40			-41.40
	363	WORKER'S COMP		45.00			-45.00
	364	FICA/MEDICARE		43.50			-43.50
	365	TEACHER'S RETIREMENT		376.80			-376.80
	367	TRS ONBEHALF				5,164.00	5,164.00
	390	TRAVEL ALLOWANCE	156.02	156.02			-156.02
	410	PROFESSIONAL & TECH SVCS		1,168.00			-1,168.00
	420	STAFF TRAVEL & PER DIEM	70.00	3,450.74		1,500.00	-1,950.74
	425	STUDENT TRAVEL	24,995.89	78,091.98	9,513.20	99,000.00	20,908.02
	440	OTHER PURCHASED SERVICES		3,722.65	186.35		-3,722.65
	450	SUPPLIES, MATL & MEDIA		7,407.23	965.51	15,000.00	7,592.77
	490	OTHER EXPENSES		1,545.00			-1,545.00
	491	DUES & FEES		4,165.00	1,000.00	4,500.00	335.00
		Total Function	25,221.91	103,560.45	11,665.06	166,002.00	62,441.55
760		TRANSPORTATION					
	425	STUDENT TRAVEL	280.00	280.00			-280.00
		Total Function	280.00	280.00			-280.00
		Total Expenses	80,758.87	5,121,567.38	103,194.20	12,219,695.00	7,098,127.62
		Net Income from Operations	-80,758.87	-2,768,771.01			
		Other Expenses					
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-80,758.87	-2,768,771.01			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 9 of 27
Report ID: LB170

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		309.00			309.00
		Total Revenue	0.00	309.00		0.00	309.00
		Net Income from Operations		309.00			
		Net Income	0.00	309.00			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 10 of 27
Report ID: LB170

230 ALASKA PREK PROGRAM INTERVENTION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		63,884.80	63,884.80		-63,884.80
		Total Function		63,884.80	63,884.80		-63,884.80
		Total Expenses	0.00	63,884.80	63,884.80	0.00	-63,884.80
		Net Income from Operations		-63,884.80			
		Net Income	0.00	-63,884.80			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 11 of 27
Report ID: LB170

231 EARLY LITERACY

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		5,043.33			-5,043.33
		Total Function		5,043.33			-5,043.33
		Total Expenses	0.00	5,043.33		0.00	-5,043.33
		Net Income from Operations		-5,043.33			
		Net Income	0.00	-5,043.33			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 12 of 27
Report ID: LB170

236 STAFF DEVELOPMENT

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		18,499.83	260.38		-18,499.83
		Total Function		18,499.83	260.38		-18,499.83
		Total Expenses	0.00	18,499.83	260.38	0.00	-18,499.83
		Net Income from Operations		-18,499.83			
		Net Income	0.00	-18,499.83			

245 SIG IMPLEMENTATION GRANT

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS		16,298.43			-16,298.43
	420	STAFF TRAVEL & PER DIEM	100.00	6,090.63	663.10		-6,090.63
	450	SUPPLIES, MATL & MEDIA		8,749.89	5.94		-8,749.89
	490	OTHER EXPENSES		2,560.00			-2,560.00
		Total Function	100.00	33,698.95	669.04		-33,698.95
		Total Expenses	100.00	33,698.95	669.04	0.00	-33,698.95
		Net Income from Operations	-100.00	-33,698.95			
		Net Income	-100.00	-33,698.95			

255 FOOD SERVICE FUND

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		7,471.00			7,471.00
	161	USDA FOOD SERVICE REIMBERS A		42,837.73			42,837.73
Total Revenue			0.00	50,308.73		0.00	50,308.73
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	185.00	1,411.09			-1,411.09
Total Function			185.00	1,411.09			-1,411.09
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		13,829.78		32,361.00	18,531.22
	326	FOOD SERVICE STAFF		50,063.35		109,161.00	59,097.65
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		23,001.66			-23,001.66
	362	UNEMPLOYMENT INSURANCE		889.24			-889.24
	363	WORKER'S COMP		945.48			-945.48
	364	FICA/MEDICARE		4,887.77			-4,887.77
	366	PERS		13,232.47			-13,232.47
	420	STAFF TRAVEL & PER DIEM		8,270.06	600.00	1,500.00	-6,770.06
	450	SUPPLIES, MATL & MEDIA		2,103.39	610.00	8,000.00	5,896.61
	459	FOOD	-998.92	133,339.33	32,949.01	365,000.00	231,660.67
	491	DUES & FEES		742.50			-742.50
	510	EQUIPMENT				2,500.00	2,500.00
Total Function			-998.92	251,305.03	34,159.01	568,056.00	316,750.97
Total Expenses			-813.92	252,716.12	34,159.01	568,056.00	315,339.88
Net Income from Operations			813.92	-202,407.39			
Net Income			813.92	-202,407.39			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER				261,440.00	261,440.00
	316	EXTRA DUTY PAY		1,414.50			-1,414.50
	318	SPECIALISTS		90,825.22			-90,825.22
	321	DIR/COORD/MGR (NON-CERT)		13,829.46		31,748.00	17,918.54
	323	AIDES		33,548.81		103,625.00	70,076.19
	324	SUPPORT STAFF		3,544.25			-3,544.25
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		25,653.19			-25,653.19
	362	UNEMPLOYMENT INSURANCE		1,930.39			-1,930.39
	363	WORKER'S COMP		2,140.01			-2,140.01
	364	FICA/MEDICARE		5,233.00			-5,233.00
	365	TEACHER'S RETIREMENT		11,585.34			-11,585.34
	366	PERS		10,804.55			-10,804.55
	380	SUBSIDY FOR TEACHER HOUSING		35,000.00			-35,000.00
	410	PROFESSIONAL & TECH SVCS		3,725.44			-3,725.44
	420	STAFF TRAVEL & PER DIEM	1,186.00	6,484.98	4,999.98	80,000.00	73,515.02
	425	STUDENT TRAVEL		5,104.55	400.00		-5,104.55
	450	SUPPLIES, MATL & MEDIA	522.94	11,815.81	5,103.60		-11,815.81
	495	INDIRECT COSTS		18,382.39			-18,382.39
		Total Function	1,708.94	281,021.89	10,503.58	635,539.00	354,517.11
		Total Expenses	1,708.94	281,021.89	10,503.58	635,539.00	354,517.11
		Net Income from Operations	-1,708.94	-281,021.89			
		Net Income	-1,708.94	-281,021.89			

257 TITLE I-C MIGRANT ED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		133.00			133.00
		Total Revenue	0.00	133.00		0.00	133.00
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		1,466.67		11,621.00	10,154.33
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		990.10			-990.10
	363	WORKER'S COMP		21.77			-21.77
	364	FICA/MEDICARE		112.20			-112.20
	366	PERS		322.62			-322.62
	420	STAFF TRAVEL & PER DIEM		324.01			-324.01
	425	STUDENT TRAVEL		1,600.92		4,500.00	2,899.08
	450	SUPPLIES, MATL & MEDIA				65,238.00	65,238.00
	480	STUDENT STIPENDS				15,000.00	15,000.00
	495	INDIRECT COSTS		929.77			-929.77
		Total Function		5,768.06		103,838.00	98,069.94
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		6,288.72		7,079.00	790.28
	361	HEALTH/LIFE INSURANCE		1,372.89			-1,372.89
	362	UNEMPLOYMENT INSURANCE		86.25			-86.25
	363	WORKER'S COMP		94.24			-94.24
	364	FICA/MEDICARE		481.08			-481.08
	366	PERS		1,252.80			-1,252.80
		Total Function		9,575.98		7,079.00	-2,496.98
		Total Expenses	0.00	15,344.04		110,917.00	95,572.96
		Net Income from Operations		-15,211.04			
		Net Income	0.00	-15,211.04			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 17 of 27
Report ID: LB170

269 PRESCHOOL DISABLED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				1,612.00	1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		Total Function				2,010.00	2,010.00
		Total Expenses	0.00	0.00		2,010.00	2,010.00
		Net Income from Operations					
		Net Income	0.00	0.00			

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

270 TITLE III-A ENG LANG ACQ

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM		125.00		3,000.00	2,875.00
	450	SUPPLIES, MATL & MEDIA		36,317.40	31,942.40	12,528.00	-23,789.40
		Total Function		36,442.40	31,942.40	22,527.00	-13,915.40
		Total Expenses	0.00	36,442.40	31,942.40	22,527.00	-13,915.40
		Net Income from Operations		-36,442.40			
		Net Income	0.00	-36,442.40			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 19 of 27
Report ID: LB170

271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
		Expenses					
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		660.18			-660.18
		Total Function		660.18			-660.18
		Total Expenses	0.00	660.18		0.00	-660.18
		Net Income from Operations		-660.18			
		Net Income	0.00	-660.18			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 20 of 27
Report ID: LB170

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		4,300.83		-4,300.83
	361	HEALTH/LIFE INSURANCE		224.50		-224.50
	362	UNEMPLOYMENT INSURANCE		59.06		-59.06
	363	WORKER'S COMP		64.52		-64.52
	364	FICA/MEDICARE		62.36		-62.36
	365	TEACHER'S RETIREMENT		540.18		-540.18
	420	STAFF TRAVEL & PER DIEM		125.00		-125.00
		Total Function		5,376.45		-5,376.45
		Total Expenses	0.00	5,376.45	0.00	-5,376.45
		Net Income from Operations		-5,376.45		
		Net Income	0.00	-5,376.45		

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		17,341.74		39,750.00	22,408.26
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		2,053.35			-2,053.35
	362	UNEMPLOYMENT INSURANCE		235.16			-235.16
	363	WORKER'S COMP		259.97			-259.97
	364	FICA/MEDICARE		1,326.65			-1,326.65
	366	PERS		3,815.20			-3,815.20
	410	PROFESSIONAL & TECH SVCS		14,372.91			-14,372.91
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		11,558.70			-11,558.70
		Total Function		50,963.68		61,487.00	10,523.32
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		5,055.03		65,840.00	60,784.97
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function		5,055.03		88,729.00	83,673.97
		Total Expenses	0.00	56,018.71		150,216.00	94,197.29
		Net Income from Operations					-56,018.71
		Net Income	0.00	-56,018.71			

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

301 CARL PERKINS

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		3,321.43	72.90	-3,321.43
	425	STUDENT TRAVEL		1,852.14	1,125.96	231.86
	450	SUPPLIES, MATL & MEDIA		1,496.30	512.77	-1,496.30
	495	INDIRECT COSTS		177.94		-177.94
		Total Function		6,847.81	1,711.63	-4,763.81
160		VOCATIONAL ED INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		187.50	187.50	4,112.50
	425	STUDENT TRAVEL				2,085.00
	450	SUPPLIES, MATL & MEDIA				15,000.00
		Total Function		187.50	187.50	21,197.50
		Total Expenses	0.00	7,035.31	1,899.13	23,469.00
		Net Income from Operations		-7,035.31		
		Net Income	0.00	-7,035.31		

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 23 of 27
Report ID: LB170

351 Rural Low Income Schools RLIS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		417.94		-417.94	
	425	STUDENT TRAVEL		6,244.88	1,298.55	-6,244.88	
	491	DUES & FEES		2,640.00	2,640.00	-2,640.00	
		Total Function		9,302.82	3,938.55	-9,302.82	
		Total Expenses	0.00	9,302.82	3,938.55	0.00	-9,302.82
		Net Income from Operations		-9,302.82			
		Net Income	0.00	-9,302.82			

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE		45,247.95			45,247.95
		Total Revenue	0.00	45,247.95		0.00	45,247.95
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	155.00	4,443.13	783.62		-4,443.13
	425	STUDENT TRAVEL	4,400.40	49,196.32	360.00		-49,196.32
		Total Function	4,555.40	53,639.45	1,143.62		-53,639.45
120		BILINGUAL/BICULTURAL INST					
	420	STAFF TRAVEL & PER DIEM		6,087.68			-6,087.68
		Total Function		6,087.68			-6,087.68
511		BOARD OF EDUCATION					
	420	STAFF TRAVEL & PER DIEM		3,579.57			-3,579.57
		Total Function		3,579.57			-3,579.57
		Total Expenses	4,555.40	63,306.70	1,143.62	0.00	-63,306.70
		Net Income from Operations	-4,555.40	-18,058.75			
		Net Income	-4,555.40	-18,058.75			

365 ANE 2018

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS		20,710.26			-20,710.26
	420	STAFF TRAVEL & PER DIEM	220.00	3,865.77			-3,865.77
	425	STUDENT TRAVEL	780.00	1,548.00			-1,548.00
	450	SUPPLIES, MATL & MEDIA	3,361.81	17,398.61	5,481.83		-17,398.61
	491	DUES & FEES		6,806.25			-6,806.25
		Total Function	4,361.81	50,328.89	5,481.83		-50,328.89
352		LIBRARY SERVICES					
	323	AIDES		93.87			-93.87
	361	HEALTH/LIFE INSURANCE		82.70			-82.70
	362	UNEMPLOYMENT INSURANCE		1.32			-1.32
	363	WORKER'S COMP		1.41			-1.41
	364	FICA/MEDICARE		7.18			-7.18
	366	PERS		20.65			-20.65
		Total Function		207.13			-207.13
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		35,416.65			-35,416.65
	361	HEALTH/LIFE INSURANCE		2,933.20			-2,933.20
	362	UNEMPLOYMENT INSURANCE		516.91			-516.91
	363	WORKER'S COMP		531.25			-531.25
	364	FICA/MEDICARE		2,709.40			-2,709.40
	366	PERS		3,116.66			-3,116.66
		Total Function		45,224.07			-45,224.07
Total Expenses			4,361.81	95,760.09	5,481.83	0.00	-95,760.09
Net Income from Operations			-4,361.81	-95,760.09			
Net Income			-4,361.81	-95,760.09			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	46	SCHOOL FACILITIES RENTAL		61,542.22			61,542.22
	150	FEDERAL REVENUE VIA STATE A		35,000.00			35,000.00
Total Revenue			0.00	96,542.22		0.00	96,542.22
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		19,586.98		47,009.00	27,422.02
	325	MAINTENANCE/CUSTODIAL		50,258.39		103,382.00	53,123.61
	329	SUBSTITUTES/TEMPORARIES		73,661.31			-73,661.31
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		12,962.65			-12,962.65
	362	UNEMPLOYMENT INSURANCE		2,023.10			-2,023.10
	363	WORKER'S COMP		1,982.38			-1,982.38
	364	FICA/MEDICARE		10,669.95			-10,669.95
	366	PERS		12,317.36			-12,317.36
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		30,219.94		88,000.00	57,780.06
	441	RENTAL PAYMENTS		52,455.27		58,500.00	6,044.73
	450	SUPPLIES, MATL & MEDIA		242.90			-242.90
	452	MAINTENANCE SUPPLIES	8,778.31	42,581.61	8,866.12	7,500.00	-35,081.61
	453	JANITORIAL SUPPLIES	484.24	484.24	484.24		-484.24
		Total Function	9,262.55	309,446.08	9,350.36	359,433.00	49,986.92
Total Expenses			9,262.55	309,446.08	9,350.36	359,433.00	49,986.92
Net Income from Operations			-9,262.55	-212,903.86			
Net Income			-9,262.55	-212,903.86			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 27 of 27
Report ID: LB170

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	210	STUDENT ACTIVITY REVENUE A		915.70			915.70
		Total Revenue	0.00	915.70		0.00	915.70
Expenses							
700		STUDENT ACTIVITIES					
	450	SUPPLIES, MATL & MEDIA	75.85	18,720.52	1,504.75		-18,720.52
		Total Function	75.85	18,720.52	1,504.75		-18,720.52
		Total Expenses	75.85	18,720.52	1,504.75	0.00	-18,720.52
		Net Income from Operations	-75.85	-17,804.82			
		Net Income	-75.85	-17,804.82			

Yupiiit School District

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From: John C. Stackhouse
Business Manager
Yupiiit School District

Date: January 16, 2020

Subj: 2020 January Board Report

The 2020 January Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 01/20

State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

Fund 274

School Improvement Funds- Funds are used to implement selected elements of each site's improvement plans, as administered through the online planning STEPP (Step Toward Educational Progress & Partnership) tool. Funded activities include developing community engagement through Culture week and advisory board training, strengthening RTI systems with training for principals and the district leadership team, and supplies and materials for various items.

Amount of Grant: ~\$155,000.00

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		18,873.87			18,873.87
	46	SCHOOL FACILITIES RENTAL		1,720.00			1,720.00
	47	E-RATE		1,015,378.60		1,598,907.00	-583,528.40
	51	FOUNDATION PROGRAM		1,289,841.00		6,078,601.00	-4,788,760.00
	52	State BAG		7,492.80		25,915.00	-18,422.20
	55	QUALITY SCHOOLS				26,013.00	-26,013.00
	56	TRS ON-BEHALF				530,000.00	-530,000.00
	57	PERS ON-BEHALF				120,000.00	-120,000.00
	110	IMPACT AID				2,562,334.00	-2,562,334.00
	150	FEDERAL REVENUE VIA STATE A		19,490.10			19,490.10
	161	USDA FOOD SERVICE REIMBRS A				373,000.00	-373,000.00
Total Revenue			0.00	2,352,796.37		11,314,770.00	-8,961,973.63
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		714,926.38		2,223,545.00	1,508,618.62
	316	EXTRA DUTY PAY		3,983.81			-3,983.81
	323	AIDES		103,899.04		277,884.00	173,984.96
	329	SUBSTITUTES/TEMPORARIES		71,159.32		55,000.00	-16,159.32
	360	EMPLOYEE BENEFITS				878,749.00	878,749.00
	361	HEALTH/LIFE INSURANCE		129,354.35			-129,354.35
	362	UNEMPLOYMENT INSURANCE		12,381.99			-12,381.99
	363	WORKER'S COMP		13,381.08			-13,381.08
	364	FICA/MEDICARE		24,838.71			-24,838.71
	365	TEACHER'S RETIREMENT		90,264.46			-90,264.46
	366	PERS		20,591.89			-20,591.89
	367	TRS ONBEHALF				444,409.00	444,409.00
	368	PERS ONBEHALF				33,275.00	33,275.00
	410	PROFESSIONAL & TECH SVCS		723.75	723.75		-723.75
	420	STAFF TRAVEL & PER DIEM	155.00	16,371.87	972.19	3,000.00	-13,371.87
	425	STUDENT TRAVEL		6,273.70			-6,273.70
	433	COMMUNICATIONS		2,053.52			-2,053.52
	450	SUPPLIES, MATL & MEDIA	792.06	62,323.85	8,170.04	121,000.00	58,676.15
	490	OTHER EXPENSES		1,310.00			-1,310.00
Total Function			947.06	1,273,837.72	9,865.98	4,036,862.00	2,763,024.28
120		BILINGUAL/BICULTURAL INST					
	314	DIR/COOR/MANAGER (CERT)		47,950.80		91,671.00	43,720.20
	321	DIR/COORD/MGR (NON-CERT)		10,149.12			-10,149.12

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				32,085.00	32,085.00
	361	HEALTH/LIFE INSURANCE		1,466.60			-1,466.60
	362	UNEMPLOYMENT INSURANCE		801.78			-801.78
	363	WORKER'S COMP		871.52			-871.52
	364	FICA/MEDICARE		1,471.70			-1,471.70
	365	TEACHER'S RETIREMENT		6,199.41			-6,199.41
	366	PERS		2,232.82			-2,232.82
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	420	STAFF TRAVEL & PER DIEM		1,885.20		1,000.00	-885.20
	425	STUDENT TRAVEL		1,236.66	1,236.66		-1,236.66
	450	SUPPLIES, MATL & MEDIA		22,677.12	6,486.29	9,000.00	-13,677.12
		Total Function		96,942.73	7,722.95	148,064.00	51,121.27
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		48,528.77		164,047.00	115,518.23
	360	EMPLOYEE BENEFITS				57,417.00	57,417.00
	361	HEALTH/LIFE INSURANCE		3,960.30			-3,960.30
	362	UNEMPLOYMENT INSURANCE		659.60			-659.60
	363	WORKER'S COMP		716.94			-716.94
	364	FICA/MEDICARE		703.66			-703.66
	365	TEACHER'S RETIREMENT		6,003.10			-6,003.10
	367	TRS ONBEHALF				29,381.00	29,381.00
	420	STAFF TRAVEL & PER DIEM		70.00			-70.00
	450	SUPPLIES, MATL & MEDIA		1,388.80	638.15	15,000.00	13,611.20
		Total Function		62,031.17	638.15	265,845.00	203,813.83
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		116,710.28		428,536.00	311,825.72
	323	AIDES		68,540.04		243,832.00	175,291.96
	360	EMPLOYEE BENEFITS				235,329.00	235,329.00
	361	HEALTH/LIFE INSURANCE		22,807.75			-22,807.75
	362	UNEMPLOYMENT INSURANCE		2,542.16			-2,542.16
	363	WORKER'S COMP		2,743.44			-2,743.44
	364	FICA/MEDICARE		6,935.66			-6,935.66
	365	TEACHER'S RETIREMENT		14,658.77			-14,658.77
	366	PERS		10,561.43			-10,561.43
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	390	TRAVEL ALLOWANCE		1,550.00			-1,550.00
	410	PROFESSIONAL & TECH SVCS		28,054.75			-28,054.75
	420	STAFF TRAVEL & PER DIEM				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA	2.74	1,815.24	853.72	2,000.00	184.76
		Total Function	2.74	276,919.52	853.72	1,006,345.00	729,425.48

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		30,034.34		96,110.00	66,075.66
	324	SUPPORT STAFF		1,466.58			-1,466.58
	360	EMPLOYEE BENEFITS				33,639.00	33,639.00
	361	HEALTH/LIFE INSURANCE		4,950.33			-4,950.33
	362	UNEMPLOYMENT INSURANCE		414.49			-414.49
	363	WORKER'S COMP		472.32			-472.32
	364	FICA/MEDICARE		547.65			-547.65
	365	TEACHER'S RETIREMENT		3,772.31			-3,772.31
	366	PERS		322.67			-322.67
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE	1,188.42	15,798.42		48,040.00	32,241.58
	410	PROFESSIONAL & TECH SVCS	585.00	25,866.28		95,000.00	69,133.72
	420	STAFF TRAVEL & PER DIEM	200.00	5,430.49		15,000.00	9,569.51
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA		1,856.08		3,000.00	1,143.92
	490	OTHER EXPENSES		3,249.00			-3,249.00
		Total Function	1,973.42	94,180.96		309,002.00	214,821.04
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		1,695.70			-1,695.70
	318	SPECIALISTS		106,747.00		273,972.00	167,225.00
	360	EMPLOYEE BENEFITS				95,890.00	95,890.00
	361	HEALTH/LIFE INSURANCE		11,146.80			-11,146.80
	362	UNEMPLOYMENT INSURANCE		1,496.52			-1,496.52
	363	WORKER'S COMP		1,626.62			-1,626.62
	364	FICA/MEDICARE		1,572.46			-1,572.46
	365	TEACHER'S RETIREMENT		13,620.34			-13,620.34
	367	TRS ONBEHALF				49,069.00	49,069.00
	420	STAFF TRAVEL & PER DIEM		1,982.20	700.00		-1,982.20
		Total Function		139,887.64	700.00	418,931.00	279,043.36
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		10,011.46			-10,011.46
	324	SUPPORT STAFF		5,744.10			-5,744.10
	361	HEALTH/LIFE INSURANCE		5,197.69			-5,197.69
	362	UNEMPLOYMENT INSURANCE		138.16			-138.16
	363	WORKER'S COMP		235.51			-235.51
	364	FICA/MEDICARE		584.60			-584.60
	365	TEACHER'S RETIREMENT		1,257.44			-1,257.44
	366	PERS		1,263.75			-1,263.75
		Total Function		24,432.71			-24,432.71
351		TECHNOLOGY					
	433	COMMUNICATIONS		1,639.74			-1,639.74
		Total Function		1,639.74			-1,639.74

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
352		LIBRARY SERVICES					
	323	AIDES		24,640.08		67,394.00	42,753.92
	360	EMPLOYEE BENEFITS				17,497.00	17,497.00
	361	HEALTH/LIFE INSURANCE		15,317.65			-15,317.65
	362	UNEMPLOYMENT INSURANCE		344.64			-344.64
	363	WORKER'S COMP		369.59			-369.59
	364	FICA/MEDICARE		1,884.97			-1,884.97
	366	PERS		5,420.81			-5,420.81
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
	450	SUPPLIES, MATL & MEDIA		459.34	37.60		-459.34
		Total Function		52,373.53	37.60	89,353.00	36,979.47
354		IN-SERVICE TRAINING					
	329	SUBSTITUTES/TEMPORARIES		120.00			-120.00
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		7,477.65		5,000.00	-2,477.65
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		4,674.31		2,500.00	-2,174.31
		Total Function		12,271.96		17,500.00	5,228.04
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		33,772.49		81,054.00	47,281.51
	321	DIR/COORD/MGR (NON-CERT)				28,369.00	28,369.00
	361	HEALTH/LIFE INSURANCE		6,875.25			-6,875.25
	362	UNEMPLOYMENT INSURANCE		466.05			-466.05
	363	WORKER'S COMP		506.59			-506.59
	364	FICA/MEDICARE		489.70			-489.70
	365	TEACHER'S RETIREMENT		4,241.80			-4,241.80
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		969,662.60		1,332,423.00	362,760.40
	444	TECHNOLOGY RELATED REPAIRS AND		3,793.08			-3,793.08
	450	SUPPLIES, MATL & MEDIA		10,279.58	2,031.41	6,000.00	-4,279.58
		Total Function		1,030,087.14	2,031.41	1,462,363.00	432,275.86
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		116,542.14		293,625.00	177,082.86
	360	EMPLOYEE BENEFITS				102,768.00	102,768.00
	361	HEALTH/LIFE INSURANCE		14,143.37			-14,143.37
	362	UNEMPLOYMENT INSURANCE		1,683.89			-1,683.89
	363	WORKER'S COMP		1,835.10			-1,835.10
	364	FICA/MEDICARE		1,773.95			-1,773.95
	365	TEACHER'S RETIREMENT		15,366.41			-15,366.41
	367	TRS ONBEHALF				52,588.00	52,588.00
	390	TRAVEL ALLOWANCE		1,000.00			-1,000.00
	420	STAFF TRAVEL & PER DIEM	70.00	7,639.43	990.00	3,500.00	-4,139.43

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		108.03			-108.03
	490	OTHER EXPENSES		775.00	775.00		-775.00
	491	DUES & FEES		1,842.00			-1,842.00
		Total Function	70.00	162,709.32	1,765.00	452,481.00	289,771.68
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		40,227.43		100,414.00	60,186.57
	360	EMPLOYEE BENEFITS				35,145.00	35,145.00
	361	HEALTH/LIFE INSURANCE		8,491.01			-8,491.01
	362	UNEMPLOYMENT INSURANCE		552.12			-552.12
	363	WORKER'S COMP		602.65			-602.65
	364	FICA/MEDICARE		3,077.40			-3,077.40
	366	PERS		7,956.93			-7,956.93
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		60,907.54		142,206.00	81,298.46
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		11,958.80		31,701.00	19,742.20
	329	SUBSTITUTES/TEMPORARIES		43,270.00		66,000.00	22,730.00
	360	EMPLOYEE BENEFITS				31,945.00	31,945.00
	361	HEALTH/LIFE INSURANCE		1,209.93			-1,209.93
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		228.66			-228.66
	364	FICA/MEDICARE		4,225.36			-4,225.36
	366	PERS		4,995.95			-4,995.95
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM	987.78	34,166.16	6,374.30	64,660.00	30,493.84
	450	SUPPLIES, MATL & MEDIA		2,824.32		5,900.00	3,075.68
	491	DUES & FEES		3,730.00		18,450.00	14,720.00
		Total Function	987.78	106,776.45	6,374.30	225,125.00	118,348.55
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		50,000.00		120,000.00	70,000.00
	324	SUPPORT STAFF		12,321.16		29,571.00	17,249.84
	360	EMPLOYEE BENEFITS				52,350.00	52,350.00
	361	HEALTH/LIFE INSURANCE		7,847.11			-7,847.11
	362	UNEMPLOYMENT INSURANCE		862.36			-862.36
	363	WORKER'S COMP		934.83			-934.83
	364	FICA/MEDICARE		1,667.56			-1,667.56
	365	TEACHER'S RETIREMENT		6,280.00			-6,280.00
	366	PERS		2,710.66			-2,710.66
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS				35,000.00	35,000.00
	414	LEGAL SERVICES		20,513.66			-20,513.66
	420	STAFF TRAVEL & PER DIEM	168.24	14,880.44	962.19	7,500.00	-7,380.44

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		1,726.43		1,500.00	-226.43
	491	DUES & FEES		18,209.00		500.00	-17,709.00
		Total Function	168.24	137,953.21	962.19	265,443.00	127,489.79
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		51,314.65		118,755.00	67,440.35
	324	SUPPORT STAFF		64,464.92		165,907.00	101,442.08
	360	EMPLOYEE BENEFITS				99,632.00	99,632.00
	361	HEALTH/LIFE INSURANCE		13,988.95			-13,988.95
	362	UNEMPLOYMENT INSURANCE		1,572.48			-1,572.48
	363	WORKER'S COMP		1,680.63			-1,680.63
	364	FICA/MEDICARE		8,892.21			-8,892.21
	366	PERS		25,068.11			-25,068.11
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		26,562.50		60,000.00	33,437.50
	420	STAFF TRAVEL & PER DIEM	1,106.70	26,425.02	694.64	5,000.00	-21,425.02
	425	STUDENT TRAVEL		313.00			-313.00
	433	COMMUNICATIONS		7,686.53			-7,686.53
	440	OTHER PURCHASED SERVICES		16,871.00		40,000.00	23,129.00
	445	INSURANCE & BOND PREMIUMS A		20.00		61,800.00	61,780.00
	450	SUPPLIES, MATL & MEDIA		9,737.42	0.04	5,000.00	-4,737.42
	490	OTHER EXPENSES		29,457.93			-29,457.93
	491	DUES & FEES		5,408.00	750.00	3,000.00	-2,408.00
		Total Function	1,106.70	289,463.35	1,444.68	577,939.00	288,475.65
551		RECRUITMENT					
	390	TRAVEL ALLOWANCE		1,011.30			-1,011.30
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		6,904.52		12,000.00	5,095.48
	450	SUPPLIES, MATL & MEDIA		1,982.52			-1,982.52
	490	OTHER EXPENSES		5,500.00		5,500.00	
		Total Function		15,398.34		22,500.00	7,101.66
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,701.00	28,701.00
	324	SUPPORT STAFF		11,958.79			-11,958.79
	360	EMPLOYEE BENEFITS				10,045.00	10,045.00
	361	HEALTH/LIFE INSURANCE		1,209.96			-1,209.96
	362	UNEMPLOYMENT INSURANCE		167.27			-167.27
	363	WORKER'S COMP		179.39			-179.39
	364	FICA/MEDICARE		914.85			-914.85
	366	PERS		2,630.94			-2,630.94
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		3,140.45		250.00	-2,890.45
		Total Function		20,201.65		41,396.00	21,194.35

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		11,257.51		27,018.00	15,760.49
	360	EMPLOYEE BENEFITS				10,807.00	10,807.00
	361	HEALTH/LIFE INSURANCE		2,291.75			-2,291.75
	362	UNEMPLOYMENT INSURANCE		155.35			-155.35
	363	WORKER'S COMP		168.86			-168.86
	364	FICA/MEDICARE		163.25			-163.25
	365	TEACHER'S RETIREMENT		1,413.95			-1,413.95
	367	TRS ONBEHALF				4,839.00	4,839.00
	420	STAFF TRAVEL & PER DIEM		2,197.50		7,500.00	5,302.50
	433	COMMUNICATIONS		170,471.92		444,141.00	273,669.08
	444	TECHNOLOGY RELATED REPAIRS AND				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA	1,772.13	18,251.86	3,177.18	38,000.00	19,748.14
	491	DUES & FEES		645.00		1,500.00	855.00
		Total Function	1,772.13	207,016.95	3,177.18	535,305.00	328,288.05
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		23,358.88		55,835.00	32,476.12
	325	MAINTENANCE/CUSTODIAL		109,140.44		197,463.00	88,322.56
	329	SUBSTITUTES/TEMPORARIES		75,194.78		80,000.00	4,805.22
	360	EMPLOYEE BENEFITS				98,905.00	98,905.00
	361	HEALTH/LIFE INSURANCE		27,381.33			-27,381.33
	362	UNEMPLOYMENT INSURANCE		3,056.04			-3,056.04
	363	WORKER'S COMP		3,045.52			-3,045.52
	364	FICA/MEDICARE		16,247.57			-16,247.57
	366	PERS		24,018.13			-24,018.13
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS	47,082.00	47,082.00	47,082.00	2,000.00	-45,082.00
	420	STAFF TRAVEL & PER DIEM	685.00	9,895.30	318.00	9,000.00	-895.30
	431	WATER & SEWAGE		102,500.00		330,000.00	227,500.00
	435	FUEL-HEATING		52,950.22	6.21	405,850.00	352,899.78
	436	ELECTRICITY		191,221.58		479,750.00	288,528.42
	440	OTHER PURCHASED SERVICES		102,345.00			-102,345.00
	445	INSURANCE & BOND PREMIUMS A				170,000.00	170,000.00
	450	SUPPLIES, MATL & MEDIA	243.66	7,964.88			-7,964.88
	452	MAINTENANCE SUPPLIES	29.99	138,181.45	3,818.73	100,000.00	-38,181.45
	453	JANITORIAL SUPPLIES	188.24	15,873.02	4,731.04	35,000.00	19,126.98
	456	VEHICLE MAINTENANCE		3,065.95		10,500.00	7,434.05
	458	GAS & OIL		173.21		26,654.00	26,480.79
		Total Function	48,228.89	952,695.30	55,955.98	2,037,033.00	1,084,337.70
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY		3,000.00		20,250.00	17,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	361	HEALTH/LIFE INSURANCE		347.13			-347.13

100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE		41.40			-41.40
	363	WORKER'S COMP		45.00			-45.00
	364	FICA/MEDICARE		43.50			-43.50
	365	TEACHER'S RETIREMENT		376.80			-376.80
	367	TRS ONBEHALF				5,164.00	5,164.00
	390	TRAVEL ALLOWANCE	156.02	156.02			-156.02
	410	PROFESSIONAL & TECH SVCS		1,168.00			-1,168.00
	420	STAFF TRAVEL & PER DIEM	70.00	3,450.74		1,500.00	-1,950.74
	425	STUDENT TRAVEL	24,995.89	78,091.98	9,513.20	99,000.00	20,908.02
	440	OTHER PURCHASED SERVICES		3,722.65	186.35		-3,722.65
	450	SUPPLIES, MATL & MEDIA		7,407.23	965.51	15,000.00	7,592.77
	490	OTHER EXPENSES		1,545.00			-1,545.00
	491	DUES & FEES		4,165.00	1,000.00	4,500.00	335.00
		Total Function	25,221.91	103,560.45	11,665.06	166,002.00	62,441.55
760		TRANSPORTATION					
	425	STUDENT TRAVEL	280.00	280.00			-280.00
		Total Function	280.00	280.00			-280.00
		Total Expenses	80,758.87	5,121,567.38	103,194.20	12,219,695.00	7,098,127.62
		Net Income from Operations	-80,758.87	-2,768,771.01			
		Other Expenses					
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-80,758.87	-2,768,771.01			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 9 of 27
Report ID: LB170

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	65	STUDENT TRANSPORTATION		309.00			309.00
		Total Revenue	0.00	309.00		0.00	309.00
		Net Income from Operations		309.00			
		Net Income	0.00	309.00			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 10 of 27
Report ID: LB170

230 ALASKA PREK PROGRAM INTERVENTION

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		63,884.80	63,884.80		-63,884.80
		Total Function		63,884.80	63,884.80		-63,884.80
		Total Expenses	0.00	63,884.80	63,884.80	0.00	-63,884.80
		Net Income from Operations		-63,884.80			
		Net Income	0.00	-63,884.80			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 11 of 27
Report ID: LB170

231 EARLY LITERACY

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA		5,043.33			-5,043.33
		Total Function		5,043.33			-5,043.33
		Total Expenses	0.00	5,043.33		0.00	-5,043.33
		Net Income from Operations		-5,043.33			
		Net Income	0.00	-5,043.33			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 12 of 27
Report ID: LB170

236 STAFF DEVELOPMENT

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		18,499.83	260.38		-18,499.83
		Total Function		18,499.83	260.38		-18,499.83
		Total Expenses	0.00	18,499.83	260.38	0.00	-18,499.83
		Net Income from Operations		-18,499.83			
		Net Income	0.00	-18,499.83			

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

245 SIG IMPLEMENTATION GRANT

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS		16,298.43			-16,298.43
	420	STAFF TRAVEL & PER DIEM	100.00	6,090.63	663.10		-6,090.63
	450	SUPPLIES, MATL & MEDIA		8,749.89	5.94		-8,749.89
	490	OTHER EXPENSES		2,560.00			-2,560.00
		Total Function	100.00	33,698.95	669.04		-33,698.95
		Total Expenses	100.00	33,698.95	669.04	0.00	-33,698.95
		Net Income from Operations	-100.00	-33,698.95			
		Net Income	-100.00	-33,698.95			

255 FOOD SERVICE FUND

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		7,471.00			7,471.00
	161	USDA FOOD SERVICE REIMBERS A		42,837.73			42,837.73
Total Revenue			0.00	50,308.73		0.00	50,308.73
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	185.00	1,411.09			-1,411.09
Total Function			185.00	1,411.09			-1,411.09
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		13,829.78		32,361.00	18,531.22
	326	FOOD SERVICE STAFF		50,063.35		109,161.00	59,097.65
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		23,001.66			-23,001.66
	362	UNEMPLOYMENT INSURANCE		889.24			-889.24
	363	WORKER'S COMP		945.48			-945.48
	364	FICA/MEDICARE		4,887.77			-4,887.77
	366	PERS		13,232.47			-13,232.47
	420	STAFF TRAVEL & PER DIEM		8,270.06	600.00	1,500.00	-6,770.06
	450	SUPPLIES, MATL & MEDIA		2,103.39	610.00	8,000.00	5,896.61
	459	FOOD	-998.92	133,339.33	32,949.01	365,000.00	231,660.67
	491	DUES & FEES		742.50			-742.50
	510	EQUIPMENT				2,500.00	2,500.00
Total Function			-998.92	251,305.03	34,159.01	568,056.00	316,750.97
Total Expenses			-813.92	252,716.12	34,159.01	568,056.00	315,339.88
Net Income from Operations			813.92	-202,407.39			
Net Income			813.92	-202,407.39			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER				261,440.00	261,440.00
	316	EXTRA DUTY PAY		1,414.50			-1,414.50
	318	SPECIALISTS		90,825.22			-90,825.22
	321	DIR/COORD/MGR (NON-CERT)		13,829.46		31,748.00	17,918.54
	323	AIDES		33,548.81		103,625.00	70,076.19
	324	SUPPORT STAFF		3,544.25			-3,544.25
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		25,653.19			-25,653.19
	362	UNEMPLOYMENT INSURANCE		1,930.39			-1,930.39
	363	WORKER'S COMP		2,140.01			-2,140.01
	364	FICA/MEDICARE		5,233.00			-5,233.00
	365	TEACHER'S RETIREMENT		11,585.34			-11,585.34
	366	PERS		10,804.55			-10,804.55
	380	SUBSIDY FOR TEACHER HOUSING		35,000.00			-35,000.00
	410	PROFESSIONAL & TECH SVCS		3,725.44			-3,725.44
	420	STAFF TRAVEL & PER DIEM	1,186.00	6,484.98	4,999.98	80,000.00	73,515.02
	425	STUDENT TRAVEL		5,104.55	400.00		-5,104.55
	450	SUPPLIES, MATL & MEDIA	522.94	11,815.81	5,103.60		-11,815.81
	495	INDIRECT COSTS		18,382.39			-18,382.39
		Total Function	1,708.94	281,021.89	10,503.58	635,539.00	354,517.11
		Total Expenses	1,708.94	281,021.89	10,503.58	635,539.00	354,517.11
		Net Income from Operations	-1,708.94	-281,021.89			
		Net Income	-1,708.94	-281,021.89			

257 TITLE I-C MIGRANT ED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A		133.00			133.00
		Total Revenue	0.00	133.00		0.00	133.00
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		1,466.67		11,621.00	10,154.33
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		990.10			-990.10
	363	WORKER'S COMP		21.77			-21.77
	364	FICA/MEDICARE		112.20			-112.20
	366	PERS		322.62			-322.62
	420	STAFF TRAVEL & PER DIEM		324.01			-324.01
	425	STUDENT TRAVEL		1,600.92		4,500.00	2,899.08
	450	SUPPLIES, MATL & MEDIA				65,238.00	65,238.00
	480	STUDENT STIPENDS				15,000.00	15,000.00
	495	INDIRECT COSTS		929.77			-929.77
		Total Function		5,768.06		103,838.00	98,069.94
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		6,288.72		7,079.00	790.28
	361	HEALTH/LIFE INSURANCE		1,372.89			-1,372.89
	362	UNEMPLOYMENT INSURANCE		86.25			-86.25
	363	WORKER'S COMP		94.24			-94.24
	364	FICA/MEDICARE		481.08			-481.08
	366	PERS		1,252.80			-1,252.80
		Total Function		9,575.98		7,079.00	-2,496.98
		Total Expenses	0.00	15,344.04		110,917.00	95,572.96
		Net Income from Operations		-15,211.04			
		Net Income	0.00	-15,211.04			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 17 of 27
Report ID: LB170

269 PRESCHOOL DISABLED

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				1,612.00	1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		Total Function				2,010.00	2,010.00
		Total Expenses	0.00	0.00		2,010.00	2,010.00
		Net Income from Operations					
		Net Income	0.00	0.00			

270 TITLE III-A ENG LANG ACQ

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM		125.00		3,000.00	2,875.00
	450	SUPPLIES, MATL & MEDIA		36,317.40	31,942.40	12,528.00	-23,789.40
		Total Function		36,442.40	31,942.40	22,527.00	-13,915.40
		Total Expenses	0.00	36,442.40	31,942.40	22,527.00	-13,915.40
		Net Income from Operations		-36,442.40			
		Net Income	0.00	-36,442.40			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 19 of 27
Report ID: LB170

271 MIGRANT ED PARENT ADVISORY COUNCIL

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		660.18			-660.18
		Total Function		660.18			-660.18
		Total Expenses	0.00	660.18		0.00	-660.18
		Net Income from Operations		-660.18			
		Net Income	0.00	-660.18			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 20 of 27
Report ID: LB170

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc	
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		4,300.83		-4,300.83
	361	HEALTH/LIFE INSURANCE		224.50		-224.50
	362	UNEMPLOYMENT INSURANCE		59.06		-59.06
	363	WORKER'S COMP		64.52		-64.52
	364	FICA/MEDICARE		62.36		-62.36
	365	TEACHER'S RETIREMENT		540.18		-540.18
	420	STAFF TRAVEL & PER DIEM		125.00		-125.00
		Total Function		5,376.45		-5,376.45
		Total Expenses	0.00	5,376.45	0.00	-5,376.45
		Net Income from Operations		-5,376.45		
		Net Income	0.00	-5,376.45		

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		17,341.74		39,750.00	22,408.26
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		2,053.35			-2,053.35
	362	UNEMPLOYMENT INSURANCE		235.16			-235.16
	363	WORKER'S COMP		259.97			-259.97
	364	FICA/MEDICARE		1,326.65			-1,326.65
	366	PERS		3,815.20			-3,815.20
	410	PROFESSIONAL & TECH SVCS		14,372.91			-14,372.91
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		11,558.70			-11,558.70
		Total Function		50,963.68		61,487.00	10,523.32
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		5,055.03		65,840.00	60,784.97
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function		5,055.03		88,729.00	83,673.97
		Total Expenses	0.00	56,018.71		150,216.00	94,197.29
		Net Income from Operations					-56,018.71
		Net Income	0.00	-56,018.71			

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		3,321.43	72.90		-3,321.43
	425	STUDENT TRAVEL		1,852.14	1,125.96	2,084.00	231.86
	450	SUPPLIES, MATL & MEDIA		1,496.30	512.77		-1,496.30
	495	INDIRECT COSTS		177.94			-177.94
		Total Function		6,847.81	1,711.63	2,084.00	-4,763.81
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		187.50	187.50	4,300.00	4,112.50
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA				15,000.00	15,000.00
		Total Function		187.50	187.50	21,385.00	21,197.50
		Total Expenses	0.00	7,035.31	1,899.13	23,469.00	16,433.69
		Net Income from Operations		-7,035.31			
		Net Income	0.00	-7,035.31			

01/07/20
15:48:27

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 1 / 20

Page: 23 of 27
Report ID: LB170

351 Rural Low Income Schools RLIS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		417.94		-417.94	
	425	STUDENT TRAVEL		6,244.88	1,298.55	-6,244.88	
	491	DUES & FEES		2,640.00	2,640.00	-2,640.00	
		Total Function		9,302.82	3,938.55	-9,302.82	
		Total Expenses	0.00	9,302.82	3,938.55	0.00	-9,302.82
		Net Income from Operations		-9,302.82			
		Net Income	0.00	-9,302.82			

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	100	FEDERAL REVENUE		45,247.95			45,247.95
		Total Revenue	0.00	45,247.95		0.00	45,247.95
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM	155.00	4,443.13	783.62		-4,443.13
	425	STUDENT TRAVEL	4,400.40	49,196.32	360.00		-49,196.32
		Total Function	4,555.40	53,639.45	1,143.62		-53,639.45
120		BILINGUAL/BICULTURAL INST					
	420	STAFF TRAVEL & PER DIEM		6,087.68			-6,087.68
		Total Function		6,087.68			-6,087.68
511		BOARD OF EDUCATION					
	420	STAFF TRAVEL & PER DIEM		3,579.57			-3,579.57
		Total Function		3,579.57			-3,579.57
		Total Expenses	4,555.40	63,306.70	1,143.62	0.00	-63,306.70
		Net Income from Operations	-4,555.40	-18,058.75			
		Net Income	-4,555.40	-18,058.75			

365 ANE 2018

Function	Object	Description	----- Current Year -----			Variance	
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS		20,710.26		-20,710.26	
	420	STAFF TRAVEL & PER DIEM	220.00	3,865.77		-3,865.77	
	425	STUDENT TRAVEL	780.00	1,548.00		-1,548.00	
	450	SUPPLIES, MATL & MEDIA	3,361.81	17,398.61	5,481.83	-17,398.61	
	491	DUES & FEES		6,806.25		-6,806.25	
		Total Function	4,361.81	50,328.89	5,481.83	-50,328.89	
352		LIBRARY SERVICES					
	323	AIDES		93.87		-93.87	
	361	HEALTH/LIFE INSURANCE		82.70		-82.70	
	362	UNEMPLOYMENT INSURANCE		1.32		-1.32	
	363	WORKER'S COMP		1.41		-1.41	
	364	FICA/MEDICARE		7.18		-7.18	
	366	PERS		20.65		-20.65	
		Total Function		207.13		-207.13	
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		35,416.65		-35,416.65	
	361	HEALTH/LIFE INSURANCE		2,933.20		-2,933.20	
	362	UNEMPLOYMENT INSURANCE		516.91		-516.91	
	363	WORKER'S COMP		531.25		-531.25	
	364	FICA/MEDICARE		2,709.40		-2,709.40	
	366	PERS		3,116.66		-3,116.66	
		Total Function		45,224.07		-45,224.07	
Total Expenses			4,361.81	95,760.09	5,481.83	0.00	-95,760.09
Net Income from Operations			-4,361.81	-95,760.09			
Net Income			-4,361.81	-95,760.09			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	46	SCHOOL FACILITIES RENTAL		61,542.22			61,542.22
	150	FEDERAL REVENUE VIA STATE A		35,000.00			35,000.00
Total Revenue			0.00	96,542.22		0.00	96,542.22
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		19,586.98		47,009.00	27,422.02
	325	MAINTENANCE/CUSTODIAL		50,258.39		103,382.00	53,123.61
	329	SUBSTITUTES/TEMPORARIES		73,661.31			-73,661.31
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		12,962.65			-12,962.65
	362	UNEMPLOYMENT INSURANCE		2,023.10			-2,023.10
	363	WORKER'S COMP		1,982.38			-1,982.38
	364	FICA/MEDICARE		10,669.95			-10,669.95
	366	PERS		12,317.36			-12,317.36
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		30,219.94		88,000.00	57,780.06
	441	RENTAL PAYMENTS		52,455.27		58,500.00	6,044.73
	450	SUPPLIES, MATL & MEDIA		242.90			-242.90
	452	MAINTENANCE SUPPLIES	8,778.31	42,581.61	8,866.12	7,500.00	-35,081.61
	453	JANITORIAL SUPPLIES	484.24	484.24	484.24		-484.24
		Total Function	9,262.55	309,446.08	9,350.36	359,433.00	49,986.92
Total Expenses			9,262.55	309,446.08	9,350.36	359,433.00	49,986.92
Net Income from Operations			-9,262.55	-212,903.86			
Net Income			-9,262.55	-212,903.86			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	210	STUDENT ACTIVITY REVENUE A		915.70			915.70
		Total Revenue	0.00	915.70		0.00	915.70
Expenses							
700		STUDENT ACTIVITIES					
	450	SUPPLIES, MATL & MEDIA	75.85	18,720.52	1,504.75		-18,720.52
		Total Function	75.85	18,720.52	1,504.75		-18,720.52
		Total Expenses	75.85	18,720.52	1,504.75	0.00	-18,720.52
		Net Income from Operations	-75.85	-17,804.82			
		Net Income	-75.85	-17,804.82			

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: January 16, 2020

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
12/20/19	Graduation Cohort	Revised Graduation Cohort Roster report sent to DEED	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
12/23/19	Verification Summary Report	FY20 Child Nutrition Verification Collection Summary report submitted to DEED	Education System Change
January	Impact Aid	Impact Aid data collection	Education System Change
January	2 nd Qtr Reimbursements	2 nd Quarter reimbursement requests for Title IA, Title IC, Title III, Special Education, Section 619, Carl Perkins	Education System Change
December-January	CNP Claims	Child Nutrition Program claims review for 1 st semester	Education System Change

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: January 16, 2020

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Strategic Goal Areas:

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2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Jan 2020	Site Visits	Visited Akiak & Tuluksak.	Operations & Education System Change
Jan 2020		<p>Akiachak –</p> <ul style="list-style-type: none"> • Shampooed and Waxed floors in the School. • Deep Clean the School. • Thawed sewer lines to the Old Washeteria and insulated the sewer lines, repaired utility boxes added pipe to the sewer system. • Installed security cameras at the School. • Repaired sewer line Unit #7 and insulated utilidor. • Thawed out numerous water / sewer lines. • Thawed lift stations pumps. • Leveled Unit # 6 / #7 House. • Replace Boiler in Unit #1. • Replace Baseboard and water lines in Unit #1. • Repaired / thawed door lock at Unit #12. • Install deadbolt locks at Unit #9. • Replaced light bulbs in the School Gym and vacuumed gym fixtures. • Preventative Maintenance Work Orders for the school. • Every two days take school garbage to the dump. • Filled teacher housing and school with fuel. • Fueled up vehicles. <p>Tuluksak –</p> <ul style="list-style-type: none"> • Shampooed and Waxed floors in the School. • Deep Clean the School. • Daily check generators AM & PM and log status. • Change oil on the Cummins. • Check lift station AM & PM every day. • Thawed out numerous sewers and lift stations. • Thawed out numerous water / sewer lines. 	Operations & Education System Change Teacher Retention

		<ul style="list-style-type: none"> • Put out fire of the steam house behind unit #8. The building was destroyed. • Repair boiler in Unit #13. • Every two days take school garbage and teacher housing garbage to the dump. • Meter Readings Teacher Housing and School and Fuel logs. • Filled up the day tank. • Filled teacher housing and school with fuel. • Fuel up Vehicles <p>Akiak –</p> <ul style="list-style-type: none"> • Repair tub and shower in Unit #5. • Repair vinyl transition strips in the classrooms. • Waxed floors in the School. • Deep Clean the School. • Changed oil on vehicles. • Changed all Air Filters in the Air Handling Systems. • Meter Readings Teacher Housing and School and Fuel logs. • Thawed out numerous water / sewer lines. • Every take school garbage and teacher housing garbage to the dump. • Filled up Teacher Housing and School with fuel. • Filled up the day tank. • Fueled up the school vehicle. 	
Jan 2020	Review/ Compliance	<ul style="list-style-type: none"> • Preparing / submitting all documents required for the State Preventative Maintenance Statute Inspection, scheduled for February 27 – 29th, 2020. 	Operations & Education System change
Jan 2020	2018-2019 Preventive Maintenance Planning	<ul style="list-style-type: none"> • Closing out all PM Work Orders for the 2019 FY. 	Education System Change Students Succeed Culturally & Academically
Jan 2020	Ordering Supplies & Materials	<ul style="list-style-type: none"> • Purchasing required materials needed to complete projects. • Compiling product bid forms for FY20/21. • Received three Quotes for the 2020 Appliance Purchases. • Received one Quotes for 2020 Furniture Purchases. 	Operations & Education System Change

Author of Report: Anthony Graham
 Department/Location: Technology
 Date of Regional School Board Meeting: January 2020

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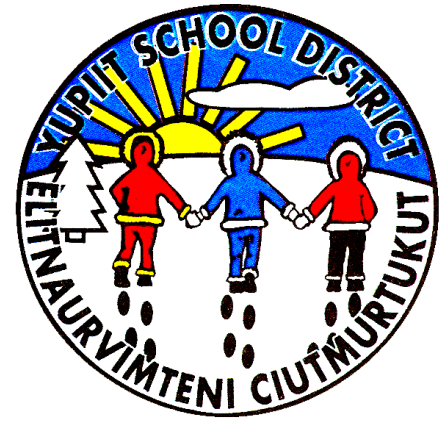
Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Daily	IT Support	Troubleshooting this month included: phone issue (weren't allowing in/out calls); variety of teacher computer issues; network password reset in AKI, reset iPads with activation locks.	Students Succeed Culturally and Academically Education System Change
January	Technology Purchase	Additional iPads purchased for SPED department Set up iPads- five will be given to each school's SPED department.	Students Succeed Culturally and Academically
January	Title I Funding	Worked with principals to identify how to spend Title I funding for technology.	Students Succeed Culturally and Academically Education System Change
January	Website Update	School Messenger was chosen as the new website provider. The technology department is in the process of working with School Messenger to build out the new site. This process should be completed within three months.	Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
January	PowerSchool Enrollment	PowerSchool Enrollment new and returning student forms are now live. Staff training set for January 29 and the forms will be used in schools after training.	Students Succeed Culturally and Academically Education System Change
January	GCI Lease	Provided correspondence with legal team regarding TLT GCI tower lease.	Education System Change

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Superintendent's Report
Yupit School District
January 16, 2020

1. Appreciations/Congratulations
 - a. Many thanks to Mindi Burford and Kaylin Charles and all others who have worked tirelessly to get LLI in place.
 - b. The Principals in all three sites have chosen a team to attend the RTI conference in Anchorage January 23 – 26, 2020
2. Strategic Planning
 - a. Our state coaches are meeting with the state DEED representatives to go over our MAP and Aimsweb testing results from the fall. Carl Chamblee plans to share those with us soon. Carl send us favorable comments.
3. Finances
 - a. John Stackhouse is doing an excellent job of maintaining our budget.
4. Facilities/Maintenance
 - a. We are in desperate need for teacher housing as you know. Judy Anderson has investigated the need and possibilities for building. The design to consider is a quadruple duplex that will house 8 teachers. Estimated at possibly 1.2 million for the duplexes in Akiachak and Akiak. Something to consider for the future.
 - b. The land issue in Akiak, is under investigation with legal as well as the GCI Tower issue in Tuluksak.
5. Technology
 - a. Anthony Graham and I are meeting with School Messenger to have a new communication system installed on phones.
 - b. We are continuing to get BambooHR straightened out.
6. Student Activities
 - a. Basketball is underway and Jennifer Phillip is in control as an Athletic Director.
7. Professional Development
 - a. Ideas are spinning with plans for our fall in-service and onboarding of new hires.
8. Personnel
 - a. We are moving John Hammonds to 4th grade at Akiachak and Julie Schumann-Garraton as literacy coach.
 - b. There will also be a housing change as John and his daughter will move into Julie's house and Julie will move into the house with Celeste.

- c. Sheila Carl offered the corporate housing to the new first grade teacher in Akiak but Judy Anderson states it is not suitable to standards. We would like to rent this house from the corporation.
- d. Mandy Byrd, 1st Grade teacher in Akiak needs this housing or an alternative. Another idea I have is for a teacher to move in with an elder and we pay the elder???? Could be a cultural experience.

9. Superintendent Meetings

- a. Will continue to attend online classes with UAS on Wednesdays this semester. My college advisor is Jack Walsh retired superintendent from Craig and various other districts throughout the state. Continuing to work with Dan Polta superintendent from Denali Borough.
- b. I am planning to attend the ASA spring conference Legislative Fly-in in Fairbanks.

Yupiit School District

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Executive Session - none

Yupiit School District

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Board Travel/Info

The upcoming AASB Legislative Fly-In in Juneau is scheduled on February 8-11, 2020. This is presented for your information and possible action.



February Leadership Fly-In

SATURDAY FEBRUARY 8 2020

7:30 -8:30 am	Breakfast
8:30 am -8:45 am	Welcome & Introductions <i>Mike Swain, Bristol Bay</i>
8:45 am- 9:15 am	Reality in Alaska: <i>Norm Wooten, AASB & Dr. Lisa Skiles Parady</i>
9:15 am- 10:30 am	Superintendent Roles & Responsibilities
10:30 am-10:45 am	Break
10:45 am- 11:45 am	Your Role in the Budget Process <i>Rich Carlson, AASB</i>
11:45 am- 1:15 pm	Lunch on your own
1:15 pm- 2pm	Overstep or Oversight? <i>Timi Tullis, Lon Garrison AASB , Sean Dusek, ASA</i>
2 pm- 3:15 pm	Communication with the Board <i>Bridget Weiss, and Brian Holst, Juneau School District</i>
3:15 pm- 3:30 pm	Break
3:30 pm- 4:30 pm	Superintendent Board Team <i>Erica Kludt-Painter, Petersburg</i>
4:30 pm	Evaluation & Wrap-Up
Immediately Following	Optional Capital Tour with Lon Garrison



Legislative Orientation

SUNDAY FEBRUARY 9 2020

7:30- 8:30 am	Breakfast
8:30 am -8:45 am	Welcome & Introductions <i>Mike Swain, Bristol Bay</i>
8:45 am- 9:30 am	Legislative Process & Context 2020 <i>Norm Wooten, AASB</i>
9:30 am- 10:30 am	Update from DC <i>Mike Swain, Bristol Bay</i>
10:30 am-10:45 am	Key Legislative Issues & Bill Review
11 am- 12 pm	Advocacy 101 on the Hill <i>Lon Garrison , AASB</i>
11:45 am- 1:15 pm	Lunch provided (guest speaker)
1:30 pm- 3 pm	Like Size District Forums (Mid- Size & Municipalities, Rural Boroughs & REAA's, Large Districts, Single Sites)
3 pm - 4 pm	Coming Together: Talking Points <i>Lon Garrison and Jenni Lefing, AASB</i>
4 pm- 4:30 pm	District Collaboration <i>Lon Garrison, Jenni Lefing, AASB</i>
4:30 pm	Evaluation & Wrap-Up



Meeting with the Legislature

MONDAY FEBRUARY 10 2020

- 7:00 a.m. **Continental Breakfast**
- 7:15 a.m. - 7:30 a.m. **Guest Speaker**
7:30 a.m.- 7:45 a.m. **Guest Speaker**
- 8:30 a.m.-
3:30 p.m. **Appointments with Legislators**
- 4:00 p.m. **Daily Wrap Up**
Share experiences and develop strategies for tomorrow
- 5:00 p.m. **Reception ~ *Capital Café***

TUESDAY FEBRUARY 11 2020

- 7:00 a.m. **Continental Breakfast**
- 7:15 a.m. - 7:30 a.m. **Guest Speaker**
7:30 a.m. - 7:45 a.m. **Guest Speaker**
- 8:30 a.m.-
3:30 p.m. **Appointments with Legislators**
- 4:00 p.m. **Daily Wrap Up**
Share experiences and develop strategies for after.



DRAFT

Yupiit School District

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Date: January 16, 2020
To: Regional School Board
From: Cassandra Bennett, Superintendent

Re: Next Regular Meeting

The next Regular RSB meeting is scheduled on February 20, 2020.

Yupit School District
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 18, 2019	July 8, 2019	July 9, 2019	July 12, 2019
August 15, 2019	August 5, 2019	August 6, 2019	August 9, 2019
September 19, 2019	September 9, 2019	September 10, 2019	September 13, 2019
October 17, 2019 Rescheduled November 1, 2019	October 7, 2019	October 8, 2019	October 11, 2019
November 6, 2019 Special Mtg November 21, 2019	November 11, 2019	November 12, 2019	November 15, 2019
December 19, 2019	December 9, 2019	December 10, 2019	December 13, 2019
January 16, 2020	January 6, 2020	January 7, 2020	January 10, 2020
February 20, 2020	February 10, 2020	February 11, 2020	February 14, 2020
March 19, 2020	March 9, 2020	March 10, 2020	March 13, 2020
April 16, 2020	April 6, 2020	April 7, 2020	April 10, 2020
May 21, 2020	May 11, 2020	May 12, 2020	May 15, 2020
June 18, 2020	June 8, 2020	June 9, 2020	June 12, 2020

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**